

River Lights Chorus - Actual Operating Budget

May 2021 to April 2022

Amount Forward From 2020-2021 \$8,436.06

	<u>Projected Budget</u>	<u>Atual Budget</u>
<u>Income</u>	<u>Estimate</u>	
Amount Forward From 2020-21	\$8,436.06	\$8,436.06
Dues (\$360 X 20)	\$8,640.00	\$7,015.00
Dues Assoc. (\$60 X 3)	\$180.00	\$180.00
Dues YWIH (\$60 X 1)	\$60.00	\$0.00
Music (\$10 x 20)	\$240.00	\$200.00
Fund Raiser - Summer Social	\$500.00	\$93.25
Fund Raiser - Holiday Event	\$4,500.00	\$5,170.62
Donations	\$0.00	\$1,125.00
Paid Performances	\$0.00	\$0.00
YWIH Donations	<u>\$0.00</u>	<u>\$0.00</u>
Income 2021-2022	\$22,556.06	\$22,219.93
 <u>Expenses</u>		
Director Fee	\$7,000.00	\$10,537.86
Coaching Fees	\$600.00	\$200.00
Rental: Facilities	\$3,300.00	\$3,235.00
Storage	\$1,020.00	\$1,034.03
Music	\$500.00	\$500.00
Regional Fees/Ins.	\$450.00	\$275.00
Regional Fees/Competition	\$250.00	\$150.00
PR & Marketing Comm.	\$300.00	\$0.00
Membership Comm.	\$200.00	\$297.49
Team Management	\$1,000.00	\$1,576.12
Finance	\$350.00	\$158.00
Media	\$700.00	\$377.88
YWIH Fund	\$1,642.00	\$0.00
Costume Fund	\$1,280.00	\$225.23
Scholarship Fund	\$505.55	\$0.00
Coaching/Music Fund	\$1,500.00	\$118.67
Sound Equipment		<u>\$938.01</u>
Expenses 2021-2022	-\$20,597.55	-\$19,623.29
Total Remaining Budget		\$2,596.64

Red Ink indiates a change in the budget structure.