

River Lights Chorus - Actual Operating Budget

May 2022 to April 2023

Amount Forward From 2021-2022 \$2,592.02

Projected Budget

<u>Income</u>	<u>Estimate</u>	<u>Actual</u>
Amount Forward From 2021-22	\$2,592.02	\$2,592.02
Chapter Dues (\$360 X23)	\$8,280.00	\$7,401.67
Chapter Dues Assoc. (\$60 X 4)	\$240.00	\$375.00
Chapter Dues YWIH (\$60 X 1)	\$50.00	\$0.00
Music (\$10 x 23)	\$230.00	\$180.00
Fund Raiser - Summer Social	\$1,000.00	-\$104.00
Fund Raiser - Holiday Event	\$6,500.00	\$7,027.44
Donations	\$500.00	\$4,365.00
Paid Perf.	\$200.00	\$0.00
International Dues		\$2,233.33
Regional Dues		\$1,100.00
T-Shirt		\$300.00
Retreat Meals		\$195.00
All Events Tickets		\$1,760.00
Competition Meal		\$260.00
Income 2021-2022	\$19,592.02	\$27,685.46

<u>Expenses</u>	<u>Projected Exp.</u>	<u>Actual Exp.</u>
Director Fee	\$8,000.00	\$13,634.86
Coaching Fees	\$300.00	\$1,152.10
Rental: Facilities	\$3,300.00	\$1,460.00
Storage	\$1,075.00	\$745.21
Music	\$500.00	\$223.66
All Events Tickets		\$1,870.00
Dues Intl. (Members)		\$2,333.33
Dues Regional (Members)		\$1,100.00
Regional Fees/Ins.	\$275.00	\$350.00
Regional Fees/Competition	\$250.00	\$150.00
PR & Marketing Comm.	\$300.00	\$100.00
Membership Comm.	\$200.00	\$162.53
Team Management	\$1,000.00	\$921.77
Finance	\$400.00	\$194.00
Media	\$700.00	\$377.88
YWIH Fund	\$1,642.00	\$0.00
Costume Fund	\$855.66	\$0.00
Scholarship Fund	\$305.55	\$0.00
Expenses 2022-2023	-\$19,103.21	-\$24,775.34

Total Remaining Budget

\$488.81

\$2,910.12

Items in Red denote changes to the Budget