

## River Lights Chorus - Operating Budget

May 2023 to April 2024

Amount Forward From 2022-2023 \$2,912.85

### Projected Budget

#### Income

#### Estimate

Amount Forward From 2022-23	\$2,912.85
Dues (\$360 X 20)	\$7,200.00
Dues Assoc. (\$60 X 4)	\$240.00
Dues YWIH (\$50 X 1)	\$50.00
Music (\$10 x 23)	\$200.00
Fund Raiser - Holiday Event	\$6,500.00
Donations	\$500.00
Paid Performances	<u>\$200.00</u>
Income 2021-2022	<b>\$17,802.85</b>

#### Expenses

Director Fee	\$7,000.00
Coaching Fees	\$600.00
Rental: Facilities	\$3,300.00
Storage	\$650.00
Music	\$250.00
Regional Fees/Ins.	\$350.00
Regional Fees/Competition	\$150.00
PR & Marketing Comm.	\$250.00
Membership Comm.	\$150.00
Team Management	\$1,000.00
Finance	\$400.00
Media	\$700.00
YWIH Fund	\$1,405.00
Costume Fund	\$436.11
Scholarship Fund	<u>\$85.65</u>
Expenses 2022-2023	<b>-\$16,726.76</b>

Total Remaining Budget

**\$1,076.09**